

North Sound Behavioral Health Administrative Services Organization Co-Responder Program Cost Reimbursement Budget City of Mount Vernon		
Six Month Budget January 1, 2026 to June 30, 2026		
Revenues		
MHBG Co-Responder Special Carve Out	\$	37,500.00
MHBG Co-Responder	\$	29,034.00
SUPTRS Co-Responder Special Carve Out	\$	12,500.00
SUPTRS Co-Responder	\$	50,966.00
Total	\$	130,000.00
Expenses		
Co-Responder Program	\$	130,000.00
Total	\$	130,000.00
Budget Amount	\$	130,000.00
Expenses		-
Balance	\$	130,000.00

Substance Use Prevention Treatment and Recovery Support Services (SUPTRS) Formerly (SABG)